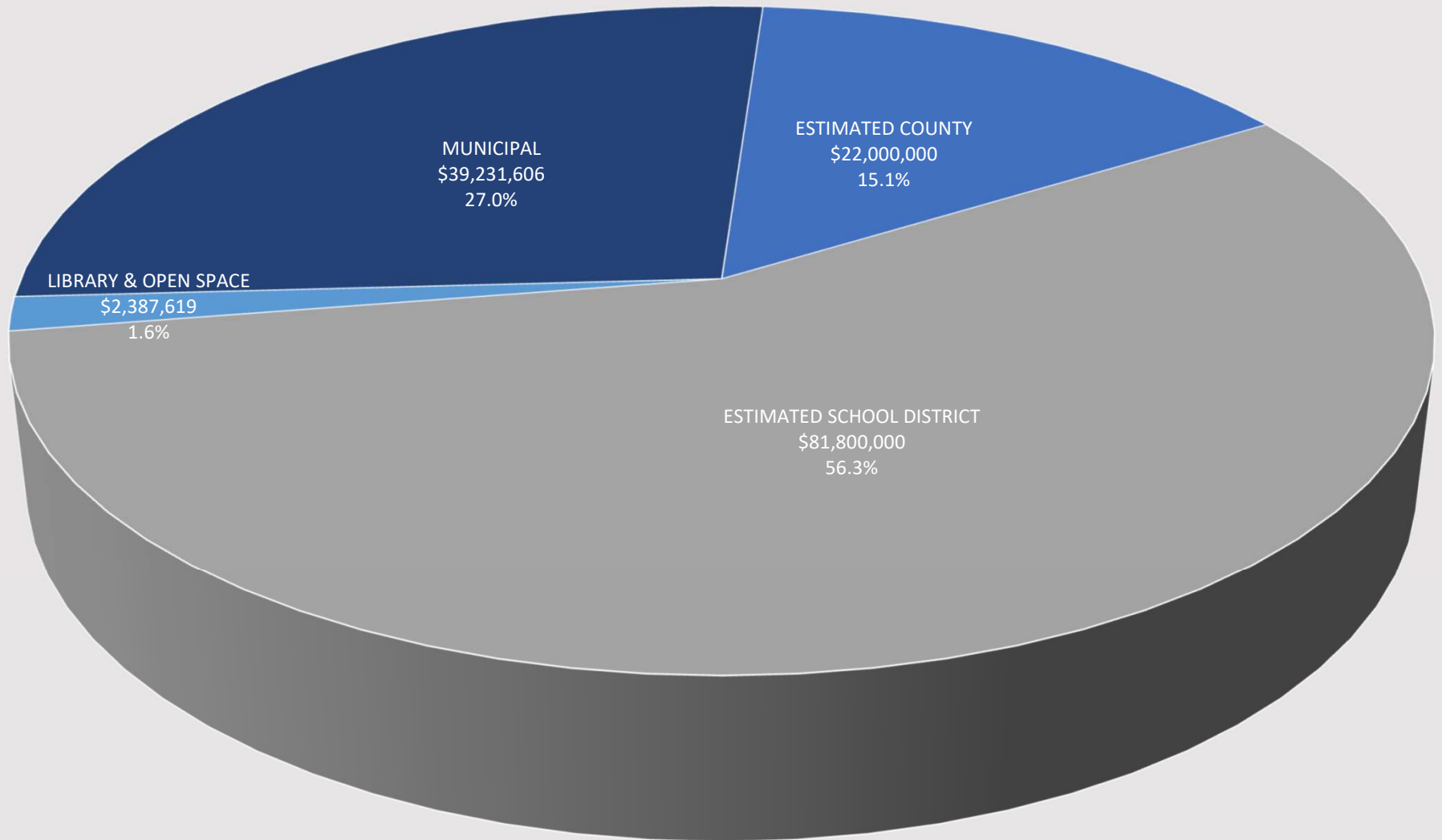




2024 Municipal Budget Presentation

PROPERTY TAX ALLOCATION



2023 MUNICIPAL TAX IMPACT



2023 TAX RATE VS 2024 TAX RATE

- \$0.961 (2023 TAX RATE)
- \$0.606 (2023 ADJUSTED TAX RATE)
- \$0.633 (2024 TAX RATE)
- \$0.027 INCREASE (4.49%)



AVG ASSESSED HOME

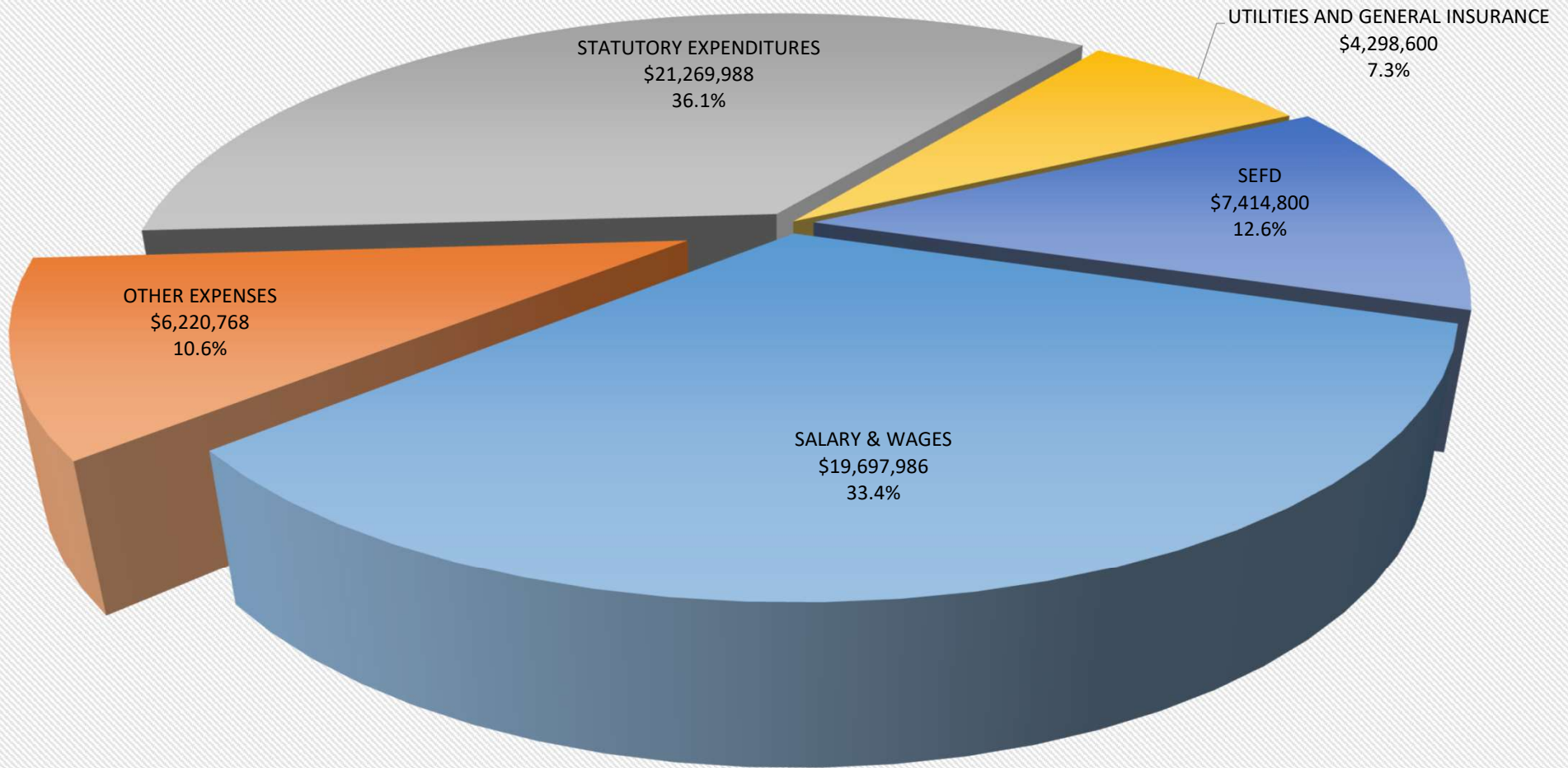
- 2023 \$505,213
- 2024 \$804,789

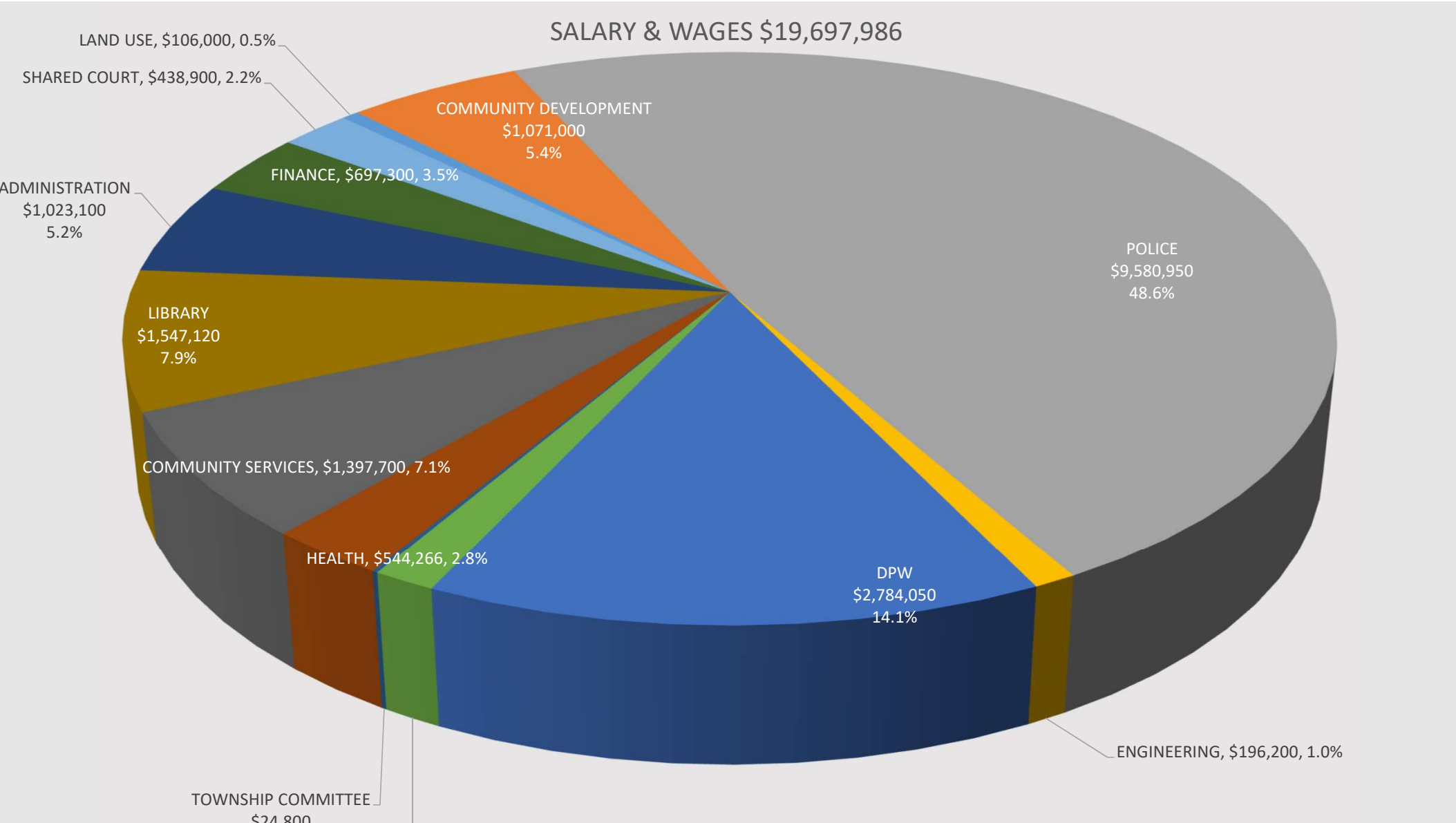


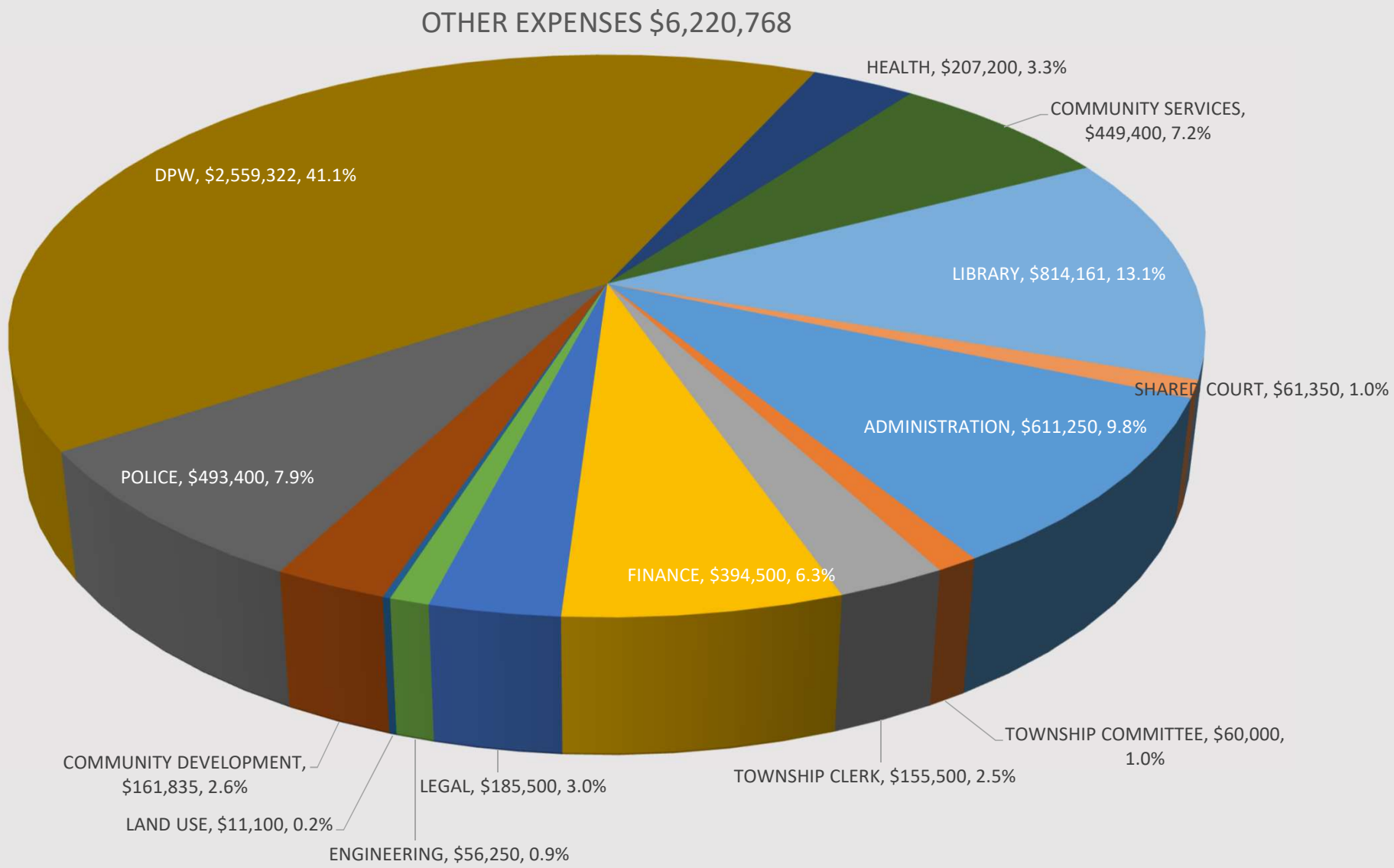
MUNICIPAL BUDGET IMPACT

- \$218.75 ANNUAL INCREASE
- \$18.23 MONTHLY INCREASE

2024 BUDGET APPROPRIATIONS \$58,902,142

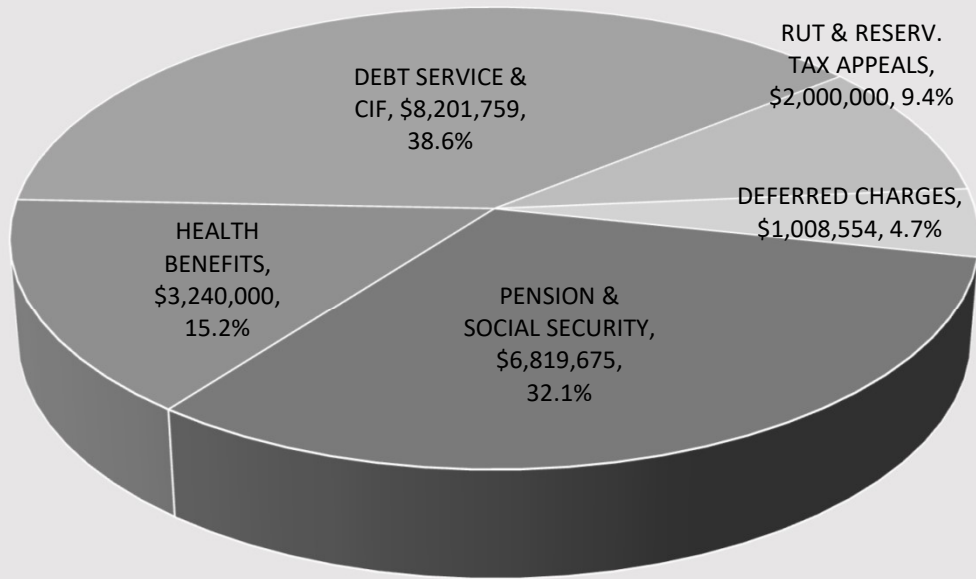




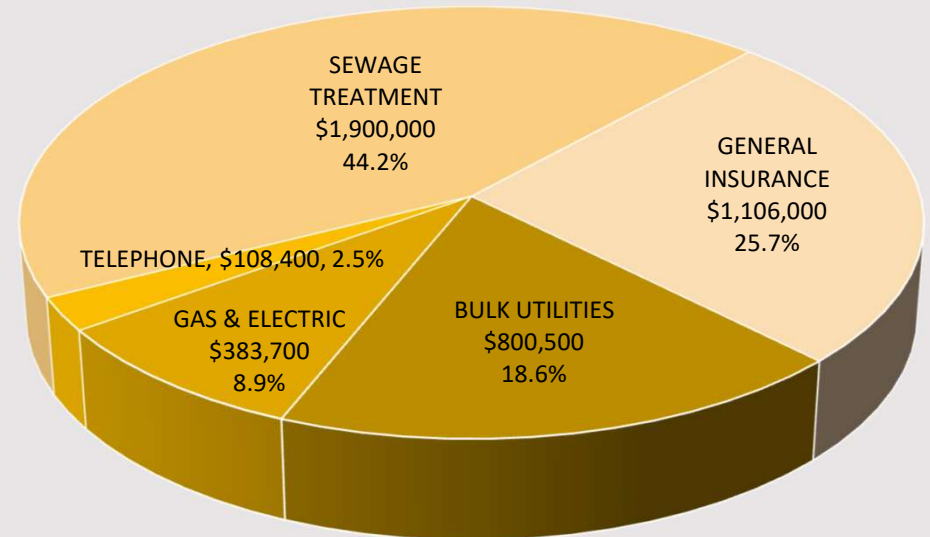


STATUTORY \$21,269,988 UTILITIES & INSURANCE \$4,298,600

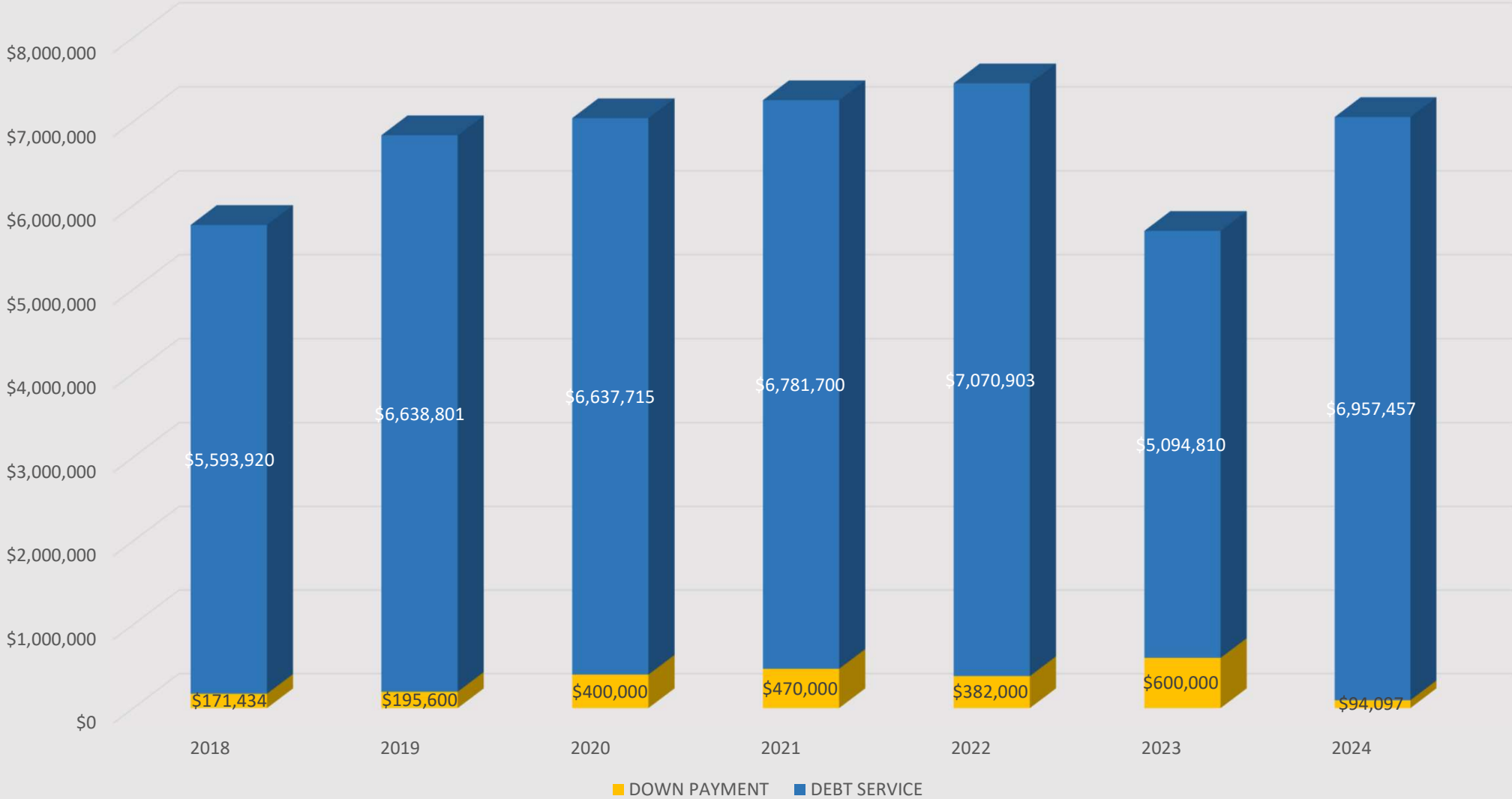
STATUTORY EXPENDITURES



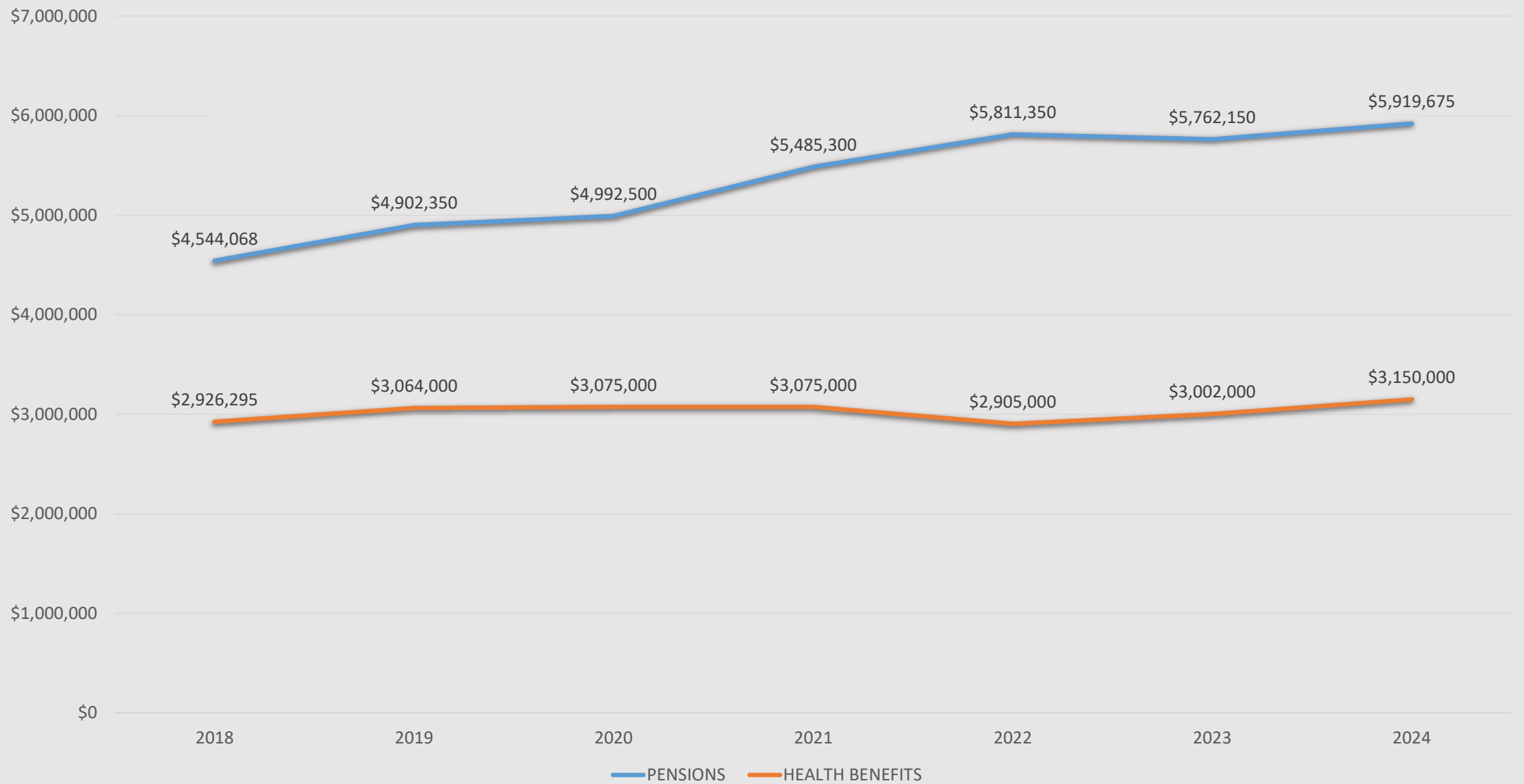
UTILITIES & INSURANCE



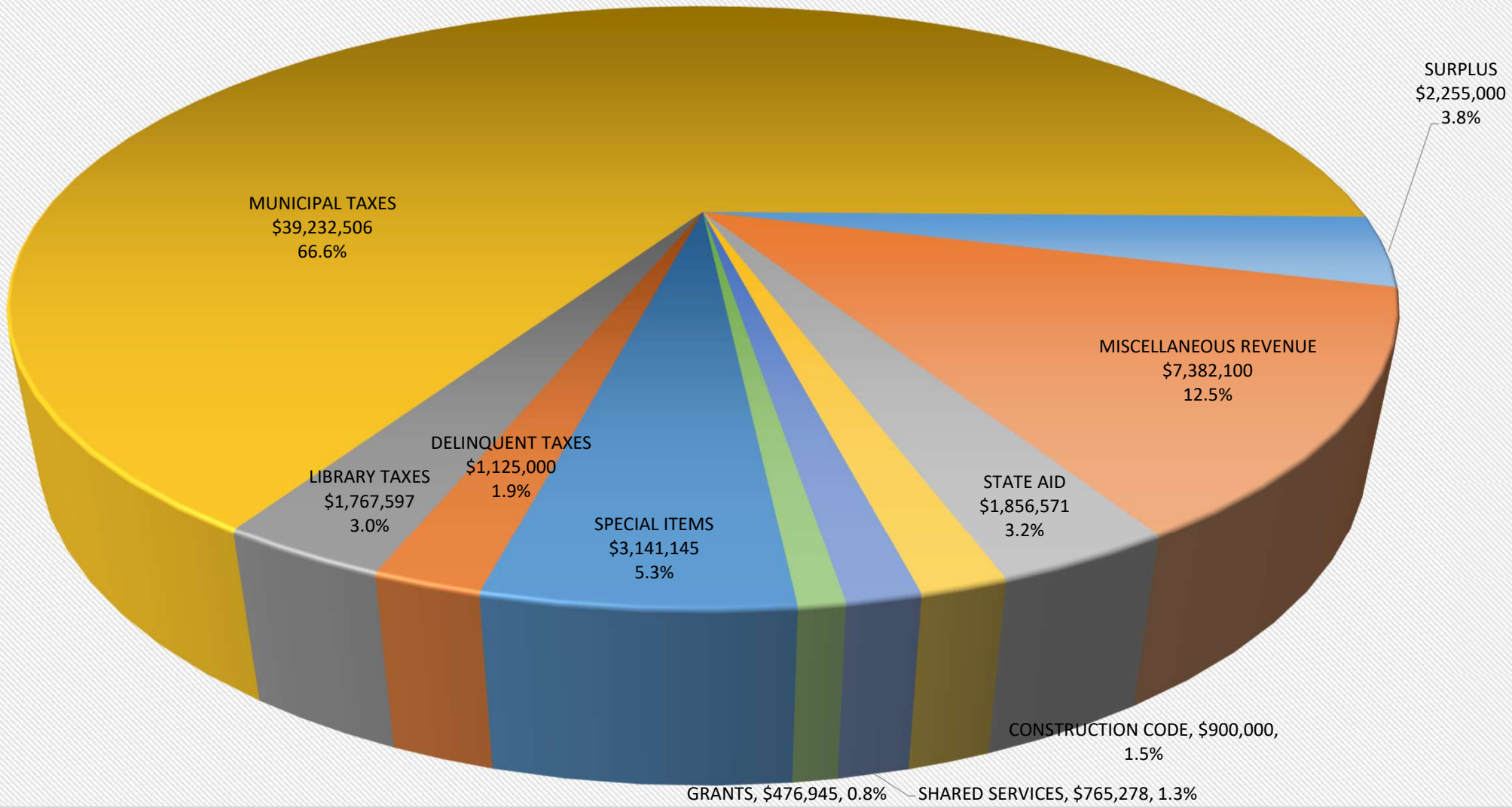
DEBT SERVICE & BONDING DOWNPAYMENT FOR CAPITAL PROJECTS



PENSIONS AND BENEFITS 7 YEAR HISTORY

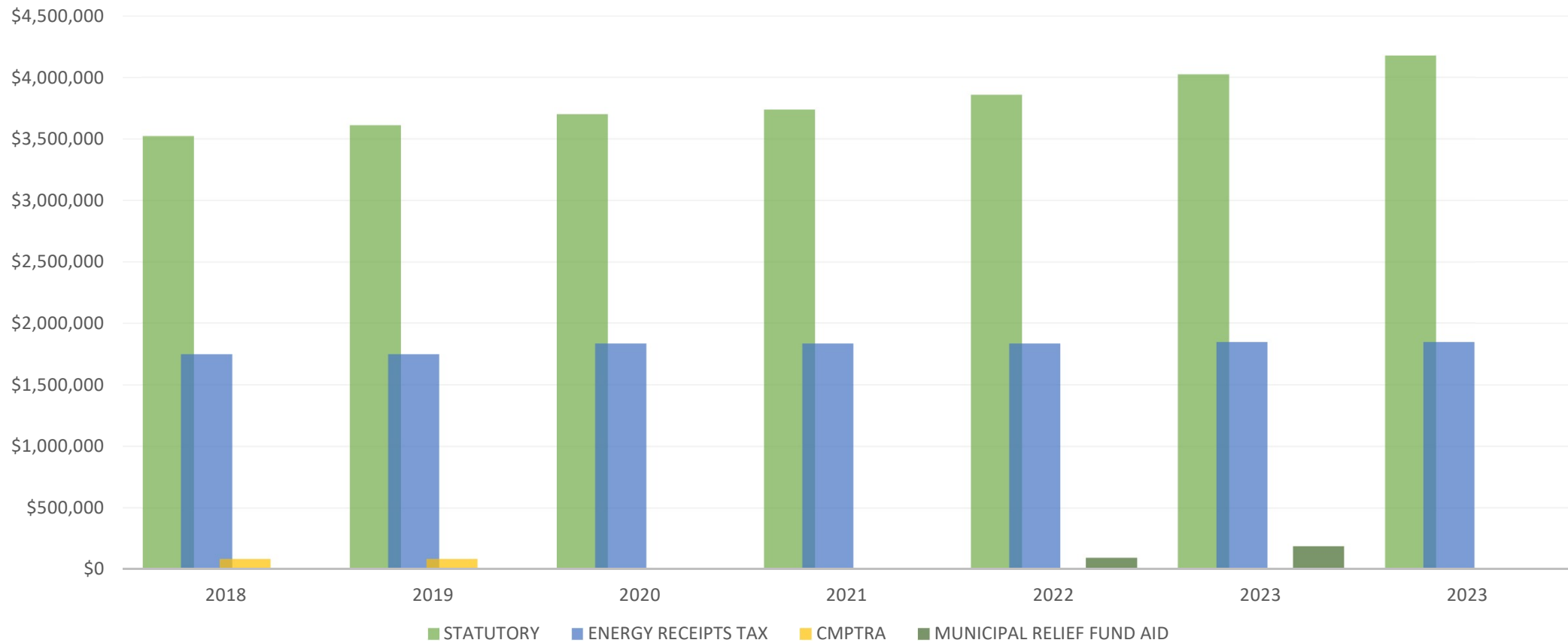


2024 BUDGET REVENUES \$58,902,142



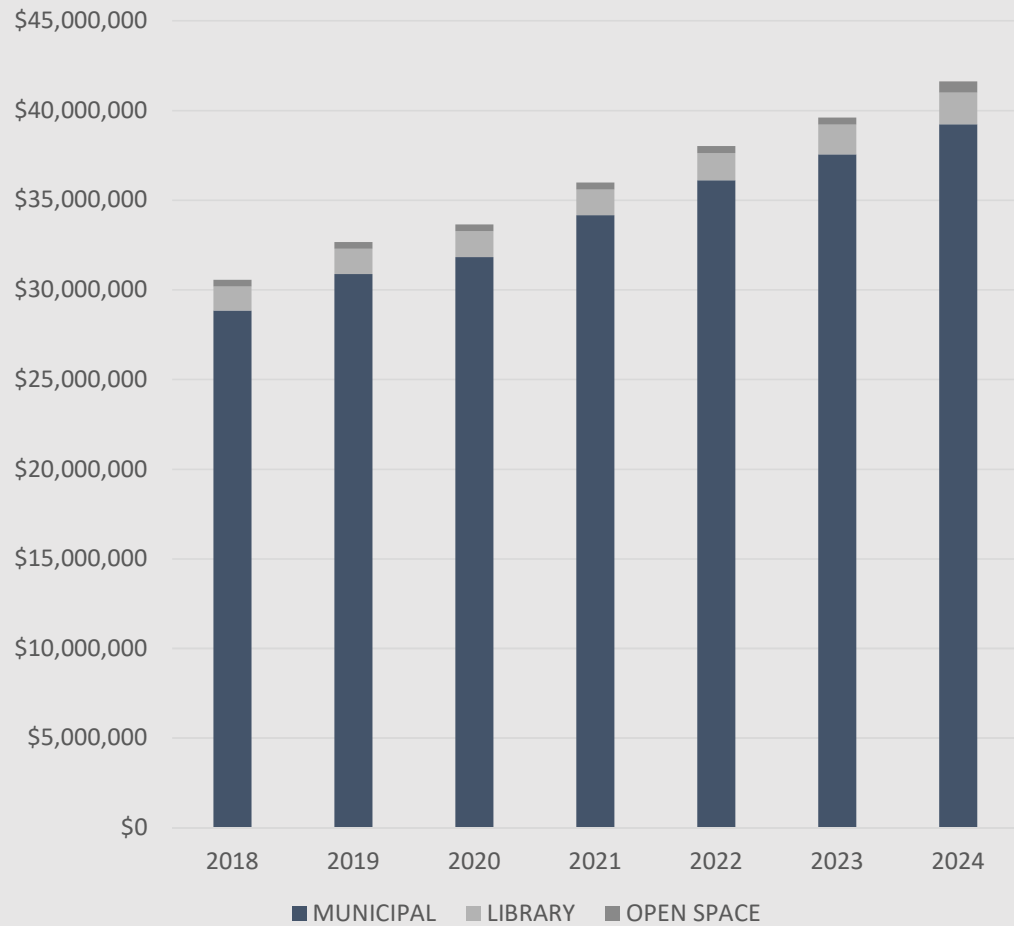
UNDERFUNDED STATE AID = 3.9 TAX POINTS

STATE OBLIGATION IN GREEN



TAX LEVY & TAX RATE HISTORY

TOWNSHIP LEVY



MUNICIPAL TAX RATES

